

Name of the Utility: Jammu Power Distribution Corporation Limited
Address: Office of the Managing Director
Jammu Power Distribution Corporation Limited,
Ambedkar Chowk (Panama Chowk), Jammu - 180016
Website: www.jpdc.co.in

PUBLIC NOTICE
REQUEST FOR PUBLIC RESPONSE

Petition for approval of Business Plan & MYT for the period from FY 2023-24 to FY 2025-26 and Tariff Proposal for FY 2023-24 of JPDCL

1. Jammu Power Distribution Corporation Limited (JPDCL) had filed the Petition for approval of Business Plan & MYT for the period from FY 2023-24 to FY 2025-26 and tariff proposal for FY 2023-24 on 17.05.2023 in accordance with the JERC for UT of J&K and UT of Ladakh (Adoption of various Regulations of JERC for the state of Goa and UTs) Regulations, 2021 and Joint Electricity Regulatory Commission for the State of Goa and Union Territories (Generation, Transmission and Distribution Multi Year Tariff) Regulations, 2018 before the Joint Electricity Regulatory Commission for the UT of J&K and UT of Ladakh (the Commission) for deliberation and Orders under the provisions of the Electricity Act, 2003 to the extent applicable.
2. The salient features of the Petition are provided as follows:

Table 1: Summary of Petition

S. No.	Particulars	Annual Revenue Requirement		
		FY 2023-24 Submission	FY 2024-25 Submission	FY 2025-26 Submission
A	Projected Sales (MU)	5123.87	5522.53	5994.66
B	Projected AT&C Loss (%)	37%	27%	20%
C	Projected Distribution Loss (%)	23.00%	19.00%	15.00%
D	Capital Expenditure (INR Cr.)	1322.38	1114.02	789.52
E	Capitalization (INR Cr.)	980.27	711.52	1527.63
Annual Revenue Requirement and Revenue Gap/(Surplus) (INR Cr)				
1	Power Purchase Cost inclusive of Transmission Cost	2465.21	2527.31	2616.89
2	Operation & Maintenance Expenses	467.43	494.69	523.54
2.1	Employee Expenses	409.25	433.37	458.91
2.2	Administrative & General Expenses	49.72	52.37	55.16
2.3	Repair & Maintenance Expenses	8.46	8.95	9.48
3	Depreciation	-	-	-
4	Interest on Loan	-	-	-
5	Return on Equity	-	-	-
6	Interest on Security Deposit	-	-	-
7	Interest on Working Capital	56.96	58.82	61.21
8	Income Tax	-	-	-
9	Provision for Bad & Doubtful Debt	30.18	31.11	32.33
10	Total Revenue Requirement	3019.70	3111.93	3233.97
11	Less: Non-Tariff Income	1.27	1.27	1.27
12	Net Revenue Requirement	3,018.43	3,110.66	3,232.70
13	Revenue at Existing Tariff @ 87% collection efficiency	2378.16	-	-
14	Revenue Gap/ (Surplus)	640.27	-	-

To recover the revenue gap to some extent as submitted above as per the government's directive, the Petitioner has proposed for metered consumers tariff hike of 15% in the energy charge subsuming the electricity duty and for unmetered consumer doubling the flat rate plus subsuming the electricity duty. Overall impact on the bill of metered consumers would be 0% increase/ decrease and overall impact on the bill of unmetered consumer would be 100% increase over existing bill. The projected revenue billed for FY 2023-24 at proposed tariff at 100% collection efficiency is Rs. 3266.77 Crore. The proposed tariff would lead to increase in JPDCL's revenue billed by 19.51%.

Category wise Tariff Proposal submitted by the Petitioner is provided as follows:

Table 2: Existing and Proposed Tariff as submitted in the Petition

S. No.	Tariff Category	Unit	Existing Tariff	Proposed Tariff	% Absolute Increase in rate	% Net Increase in bill
1	Domestic					
A	Below Poverty Line (Consumption up to 50 units/month)					
	Energy Charges	Rs./ kWh	1.25	1.44	15.00%	0%
	Fixed Charges	Rs./ kW or part thereof/ month	5.00	5.00	15.00%	0%
B	Metered					
	Up to 200 units per month	Rs./ kWh	2.00	2.30	15.00%	0%
	201-400 units per month	Rs./ kWh	3.50	4.03	15.00%	0%
	>400 units per month	Rs./ kWh	3.80	4.37	15.00%	0%
	Fixed Charges	Rs./kW or part thereof/ month	8.00	8.00	0.00%	0%
C	Un Metered					
	up to 1/4 kW	Rs./ month	175.00	402.50	130.00%	100%
	Above 1/4 kW up to 1/2 kW	Rs./ month	400.00	920.00	130.00%	100%
	Above 1/2 kW up to 3/4 kW	Rs./ month	600.00	1380.00	130.00%	100%
	Above 3/4 kW up to 1 kW	Rs./ month	800.00	1840.00	130.00%	100%
	Above 1 kW up to 2 kW	Rs./ month	Rs 800+200 for every additional 1/4 kW or part thereof up to 2 kW	Rs 1840+402.50 for every additional 1/4 kW or part thereof up to 2 kW	130.00%	100%
	Above 2 kW	Rs./ month	Rs. 1600 + 500 for every additional 1/4 kW or part thereof above 2 kW	Rs 3450+402.50 for every additional 1/4 kW or part thereof up to 2 kW	130.00%	100%
2	Non-Domestic/ Commercial					
A	Metered Connection					
	Single Phase					
	Up to 200 units/month	Rs./ kWh	3.10	3.57	15.00%	0%
	201-500 units/month	Rs./ kWh	4.70	5.41	15.00%	0%
	>500 units per month	Rs./ kWh	5.10	5.87	15.00%	0%
	Three phase - For all units	Rs./ kVAh	5.10	5.87	15.00%	0%
	Fixed Charges					
	Single Phase	Rs./kW/month	60.00	60.00	0.00%	0%
	Three phases	Rs./ kVA/ month	130.00	130.00	0.00%	0%
B	Un Metered					
	Up to 1/4 kW	Rs./ month	500.00	1150.00	130.00%	100%
	>1/4-1/2 kW	Rs./ month	1000.00	2300.00	130.00%	100%
	>1/2 - 3/4 kW	Rs./ month	1500.00	3450.00	130.00%	100%

S. No.	Tariff Category	Unit	Existing Tariff	Proposed Tariff	% Absolute Increase in rate	% Net Increase in bill
	>3/4 - 1 kW	Rs./ month	2000.00	4600.00	130.00%	100%
	Above 1 kW and part thereof for every kW above 1 kW	Rs./ month	2000 + 500 for every additional 1/4 kW or part thereof above 1kW	4600 + 1150 for every additional 1/4 kW or part thereof above 1kW	130.00%	100%
3	State/ Central Govt department					
	Energy Charges (Rs/kWh)					
	LT	Rs./ kVAh	6.90	7.94	15.00%	0%
	11 kV supply*	Rs./ kVAh	6.90	7.94	15.00%	0%
	33 kV supply and above**	Rs./ kVAh	6.90	7.94	15.00%	0%
	Fixed Charges					
	For metered consumers	Rs./ kVA/month	40.00	40.00	0.00%	0%
	*2.5% rebate on energy charges.					
	**5.0% rebate on energy charges.					
4	Agriculture					
A	Metered					
	Energy Charges					
	0-10 HP	Rs./ kWh	0.80	0.92	15.00%	0%
	11-20 HP	Rs./ kWh	1.00	1.15	15.00%	0%
	Above 20 HP	Rs./ kWh	5.25	6.04	15.00%	0%
	Fixed Charges for connected load					
	0-10 HP	Rs./ HP/month	20.0	20.0	0.00%	0%
	11-20 HP	Rs./ HP/month	25.0	25.0	0.00%	0%
	Above 20 HP	Rs./ HP/month	45.0	45.0	0.00%	0%
B	Un Metered					
	0-10 HP	Rs./ HP/month	250.00	575.00	130.00%	100%
	11-20 HP	Rs./ HP/month	275.00	632.50	130.00%	100%
	Above 20 HP	Rs./ HP/month	1500.00	3450.00	130.00%	100%
5	Public Street Lighting					
A	Metered connection					
	Energy Charge	Rs./ kWh	7.50	8.63	15.00%	0%
	Fixed Charge	Rs./kW	60.00	60.00	0.00%	0%
B	Unmetered connection					
		Rs./ kW/ month or part thereof	3500.00	8050.00	130.00%	100%
6	LT Public Water Works					
	Energy Charge	Rs./ kWh	7.50	8.63	15.00%	0%
	Fixed Charge	Rs./kW/month	60.00	60.00	0.00%	0%
7	HT Public Water Works					

S. No.	Tariff Category	Unit	Existing Tariff	Proposed Tariff	% Absolute Increase in rate	% Net Increase in bill
A	11 KV supply					
	Energy Charge	Rs./ kVAh	7.10	8.17	15.00%	0%
	Demand Charge	Rs./kVA/month	250.00	250.00	0.00%	0%
B	33 KV supply and above					
	Energy Charge	Rs./ kVAh	7.00	8.05	15.00%	0%
	Demand Charge	Rs./kVA/month	250.00	250.00	0.00%	0%
8	LT Industrial supply					
A	LTIS- I (For all metered consumers except those covered under LTIS-II)					
	For consumers with connected load < 50 kW					
	Energy Charge	Rs./ kVAh	3.65	4.20	15.00%	0%
	Fixed Charge	Rs./ kVA/month	60.00	60.00	0.00%	0%
	For consumers with connected load > 50 kW					
	Energy Charge	Rs./ kVAh	3.65	4.20	15.00%	0%
	Fixed Charge	Rs./kVA/month	60.00	60.00	0.00%	0%
B	LTIS II (For all metered consumers and having load up to 15 HP)					
	Energy Charge	Rs./ kWh	3.65	4.20	15.00%	0%
	Fixed Charge	Rs./kW/month	30.00	30.00	0.00%	0%
9	HT Industrial supply					
A	11 KV supply					
	Energy Charge	Rs./ kVAh	3.60	4.14	15.00%	0%
	Demand Charge	Rs./kVA/month	175.00	175.00	0.00%	0%
B	33 KV supply and above.					
	Energy Charge	Rs./ kVAh	3.50	4.03	15.00%	0%
	Demand Charge	Rs./kVA/month	175.00	175.00	0.00%	0%
	TOD Tariff: Surcharge/ rebate: 10%					
10	HT PIU					
A	11 KV supply					
	Energy Charge	Rs./ kVAh	4.35	5.00	15.00%	0%
	Demand Charge	Rs./kVA/month	225.00	225.00	0.00%	0%
B	33 KV supply and above					
	Energy Charge	Rs./ kVAh	4.30	4.95	15.00%	0%
	Demand Charge	Rs./kVA/month	225.00	225.00	0.00%	0%
	TOD Tariff for 33 kV and above: Surcharge/ rebate: 10%					
11	Bulk supply					
A	11 KV supply					
	Energy Charge	Rs./ kVAh	4.90	5.64	15.00%	0%

S. No.	Tariff Category	Unit	Existing Tariff	Proposed Tariff	% Absolute Increase in rate	% Net Increase in bill
	Demand Charge	Rs./kVA/month	225.00	225.00	0.00%	0%
B	33 KV supply and above					
	Energy Charge	Rs./ kVAh	4.85	5.58	15.00%	0%
	Demand Charge	Rs./kVA/month	225.00	225.00	0.00%	0%
	TOD Tariff for 33 kV and above: Surcharge/ rebate: 10%					
12	Electric Vehicle Charging					
A	LT Supply					
	Energy Charge	Rs./ kVAh	5.10	5.87	15.00%	0%
	Demand Charge	Rs./ kVA/ month	100.00	100.00	0.00%	0%
B	11 KV supply					
	Energy Charge	Rs./ kVAh	5.00	5.00	15.00%	0%
	Demand Charge	Rs./ kVA/ month	175.00	175.00	0.00%	0%
C	33 kV Supply					
	Energy Charge	Rs./ kVAh	4.90	4.90	15.00%	0%
	Demand Charge	Rs./ kVA/ month	150.00	150.00	0.00%	0%
	TOD Tariff for 33 kV and above: Surcharge/ rebate: 10%					
13	Traction					
	11 kV/ 33 kV and above Supply					
	Energy Charge	Rs./ kVAh	4.70	4.70	0.00%	0%
	Demand Charge	Rs./ kVA/ month	300.00	300.00	0.00%	0%
	TOD* Tariff only for 33 kV: Surcharge/ rebate: 10%					

For ToD tariff peak hours will be considered as 0600-0800 Hrs. and 1800-2200 Hrs. (total 6 hours) and off-peak hours will be 2300-0500 Hrs. (total 6 hours). Surcharge will be applicable during the peak hours and rebate will be applicable during off-peak hours.

3. Other submissions:

A. JPDCL has not proposed any change in the no. of Tariff categories, slabs, rebate/ surcharge, applicability, and character of services.

- I. The Commission has directed JPDCL to publish a Public Notice under Section 64(2) of the Electricity Act, 2003 inviting suggestions / objections from the public.
- II. Any person can obtain copies of the Petition (in English) submitted by JPDCL, from the following offices on payment of photocopying charges on any working day:
 - (a) Office of the Managing Director, Jammu Power Distribution Corporation Limited, Ambedkar Chowk (Panama Chowk), Jammu - 180016
 - (b) Office of Chief Engineer, Distribution Wing, JPDCL, Jammu
 - (c) Offices of Superintending Engineer, O&M Circles of Distribution wing, JPDCL at Jammu, Kathua, Rajouri, Batote, Kishtwar.
- III. A copy of the Petition can also be downloaded from the websites of Petitioner (www.jpdccl.co.in) and that of the Commission (www.jercjkl.nic.in).

- IV. Suggestions/comments/objections shall be submitted in Urdu, Hindi, or English, in person or may be sent by post to the Secretary, JERC for J&K and Ladakh, Ambedkar (Panama) Chowk, Railway Road Jammu – 180016 along with copies to the Office of the Managing Director, Jammu Power Distribution Corporation Limited, Ambedkar Chowk (Panama Chowk), Jammu - 180016 by **04th Aug 2023**. Suggestions/comments/objections can also be sent through email (21 days from date of Publication in News Paper) to the following email ids.
- V. Relevant contact details are mentioned below:
- i) The Secretary, Jammu & Kashmir and Ladakh Electricity Regulatory Commission, Ambedkar (Panama) Chowk, Railway Road Jammu – 180016 Email: secretary-jercjkl@gov.in
 - ii) Office of the Managing Director, Jammu Power Distribution Corporation Limited, Ambedkar Chowk (Panama Chowk), Jammu - 180016, Email: mdtechjpdcl@gmail.com
- VI. The Suggestions/comments/objections should carry the full name, postal address, and e-mail address, if any, of the sender. It should be indicated whether the objection is being filed on behalf of any organization of category of consumers.
- VII. JPDCL shall reply to each of the objections/comments/suggestions within three days of the receipt of the same but not later than **08th Aug 2023** for all the objections/comments/suggestions received till **04th Aug 2023**. Stakeholders can submit their rejoinders on replies provided by JPDCL either during the public hearing or by **14th Aug 2023**.
- VIII. In case any stakeholder wants to be heard in person, opportunity would be given by the Commission at the Public Hearing to be held at later date for which separate notice will be issued in due course of time.



Shiv Anant Tayal (IAS)
Managing Director,
JPDCL, Jammu